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Measure	Owner	Current Strength	2012/13		2013/14				Improvement Actions	Progress
			EOY	Q1	Q2	Q3	Q4			
Probability of delivery assessed in budget process	Exec Head Business Services / Finance	B	B						Included in 2013/14 budget development	#N/A
Track delivery of agreed savings	Exec Head Business Services	B	B						Reported to SLT	#N/A
Quarterly budget outturn reports	Exec Head Business Services / Finance	B	B						Report to SLT with focus on children's, adults, car parking income	#N/A
Effective recovery planning	Exec Heads	B	B						To be agreed and reported through SLT	#N/A
Review future requirements for service delivery - complete service reviews	Exec Head Business Services	B	B						Complete service reviews	#N/A
Review future requirements for service delivery - develop action plans	Exec Head Business Services	C	C						Develop action plans	#N/A